

Midterm Review – Humanitarian Assistance of the Czech Republic in 2020

The annual budget for humanitarian assistance for 2020 is worth 220 million CZK. Between December 2019 and July 20, 2020, the Minister for Foreign Affairs has approved 52 humanitarian and nexus (humanitarian-peace-development nexus) activities worth 261.2 million CZK. Beside the humanitarian budget (195.4 million CZK spent), funding from programmes for Syria (26 million CZK) and for Africa (20 million CZK) were used, incl. unspent development funding from 2019 (20 million CZK).

Funding priorities for the rest of the year

- 1) **Assistance based on strategic priorities and pledges = 15 mil. CZK from the HumAid budget, 6 - 8 mil. CZK from the means for Syria (unspent 2019), 2 – 12 mil. CZK unallocated ODA funds:**
 - Implementation of the UNRWA pledge in Gaza (3 mil. CZK);
 - A health care project proposal for Pakistan (2 mil. CZK);
 - Continued assistance to Sahel (10 mil. CZK continued multiannual assistance in Kayes, Mali and/or continued contribution to UNICEF program for Niger and Burkina Faso);
 - Contribution to ICRC/SARC COVID response in Syria (6 – 8 mil. CZK from unspent funds for Syria).
- 2) **Underfunded crises = up to 10 mil. CZK from HumAid budget and possible unspent funds due to COVID**
 - Contribution to UNHCR, OCHA or UNICEF in support of refugee and IDP assistance in the Horn of Africa, with a special stress on Ethiopia – ODA priority partner country.
- 3) **Continued COVID-19 response = up to 20 mil. CZK from the HumAid budget, funds for Africa, Iraq and Syria, and unallocated and returned ODA funds**
 - Contribution to the COVID vaccination development programme (GAVI);
 - Contribution to the Global Humanitarian Response Plan (WFP, UNHCR and/or UNDP);
 - Contribution to the ICRC or IFRC COVID appeals;
- 4) **Utilization of unspent or returned funds:**
 - Contribution to IOM underfunded refugee crises;
 - Contribution to CERF and/or a core contribution to UNOCHA

OVERVIEW – ACTIVITIES APPROVED AND PLANNED

Term	Amount planned	Target	Implementation
Approved and implemented			
Q I – Q IV	45,000,000	Ad hoc humanitarian response	5,000,000 drought in Zambia 2,000,000 fires in Australia 9,673,925.65 COVID in-kind assistance to China 119,608.50 COVID in-kind assistance to Italy 1,723,333 COVID transport of assistance 19,902,900 COVID response in ODA priority countries 4,500,000 returnees in Sindjar, Iraq 5,000,000 refugee assistance in Colombia 3,500,000 COVID and refugee assistance in Peru 10,000,000 COVID assistance in Mali 10,000,000 refugee and returnee assistance in Afghanistan, Iran and Pakistan 3,000,000 COVID + slum assistance, the Philippines
Q I		Calls for Proposals:	Approved

	40,000,000 40,000,000 10,000,000 20,000,000	Urgent assistance Comprehensive crises DRR and resilience <i>Syria</i>	39,511,337 (8 projects) 40,000,000 (8 projects) 10,000,000 (5 projects) 19,852,540 (4 projects)
Q II	2,000,000 18,000,000 5,000,000 20,000,000	Albania Yemen Ukraine Sahel	9,500,000 (school rebuilding in Lalem) 18,000,000 (health and nutrition, ICRC, WFP) 3,948,800 (children psycho-social assistance and COVID response, PLAST, Initiative E+) 10,000,000 resilience in Mali (MoU 2019-21) 10,000,000 Mali, Niger livelihoods, ADRA 6.000.000 WFP food and nutrition in Syria 10,000,000 UNICEF healthcare Iraq 10,000,000 UNDRR implementation of Sendai Framework for DRR
Total approved and implemented (part funded from the HumAid budget)		261,232,444.15 CZK (195,379,904.15 CZK from the HumAid Budget)	
Q III – Q IV	43,000,000	Humanitarian needs according to above outlined priorities	24,620,095.85: 3,000,000 UNRWA Gaza 10,000,000 Mali resilience(Part II) 2,000,000 health care in Pakistan GAVI, IOM, UNICEF, WFP, CERF/OCHA (Africa; COVID-19 response)
Total	220,000,000 HumAid 20,000,000 Syria		195,379,904.15 HumAid (rest: 24.620.095,85) 25,852,540 Syria 20,000,000 Africa 20,000,000 unspent ODA funds from 2019