

V. Indicative allocations				
Region / Country	Thematic priorities/Instruments/Programs	Indicative Allocation 2023 (CZK)	Indicative Allocation 2024 (CZK)	Indicative Allocation 2025 (CZK) (v Kč)
Bilateral Development Cooperation (CzDA)				
PRIORITY PARTNER COUNTRIES				
Bosnia and Herzegovina		70 000 000	70 000 000	70 000 000
Ethiopia		76 800 000	71 200 000	70 000 000
Moldova		75 000 000	70 000 000	70 000 000
Georgia		52 000 000	52 000 000	50 000 000
Cambodia		28 000 000	28 000 000	30 000 000
Zambia		30 000 000	28 000 000	30 000 000
Priority Partner Countries - TOTAL		331 800 000	319 200 000	320 000 000
Specific Partner Countries				
Ukraine	Development Part of Democratic Transition and Development Program Ukraine	7 000 000	7 000 000	7 000 000
Specific Partner Countries - TOTAL		7 000 000	7 000 000	7 000 000
Non-allocated Funds		0	0	0
Bilateral Development Cooperation - CzDA - TOTAL		338 800 000	326 200 000	327 000 000
Other Development Activities by CzDA				
Grant Programs for NGOs, Universities and other partners				
CZ	Global Education and Public Awareness	8 000 000	8 000 000	8 000 000
CZ, Priority Partner Countries	Capacity Building of Implementing Partners (NGOs, Universities, regions and counties participating in ODA)	5 000 000	5 000 000	5 000 000
Developing Countries	Trilateral cooperation	25 000 000	25 000 000	25 000 000
Grant Programs - TOTAL		38 000 000	38 000 000	38 000 000

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Promotion of private sector participation in development				
Developing countries	B2B Program in Czech ODA	9 500 000	9 500 000	9 500 000
Private sector - TOTAL		9 500 000	9 500 000	9 500 000

Administrative Costs				
CZ	Salaries incl. insurance	13 933 995	13 933 995	13 933 995
CZ	IT systems	2 500 000	0	0
CZ	Other administrative costs	8 646 205	8 666 005	8 666 005
CZ and Priority partner countries	Monitoring, communication and presentation	7 700 000	7 700 000	7 900 000
Administrative Costs - TOTAL		32 780 200	30 300 000	30 500 000
Other Development Activities by CzDA - TOTAL		80 280 200	77 800 000	78 000 000

CzDA TOTAL		419 080 200	404 000 000	405 000 000
CzDA - Delegated Cooperation with the EU		20 500 000		
CzDA - Development Cooperation incl. Delegated Cooperation - TOTAL		439 580 200	404 000 000	405 000 000

Development Cooperation by MFA				
Development Cooperation and Coordination				
Developing Countries	Small-scale Development Projects	25 000 000	25 000 000	25 000 000
Developing Countries	Evaluation, Communication and Presentation	6 400 000	6 400 000	6 400 000
Developing Countries	Local Coordinators (salaries incl. insurance and travel costs)	5 000 000	5 000 000	5 000 000
Afghanistan	UNDP STFA	20 000 000	20 000 000	20 000 000
Other Specific Countries	Ad hoc stabilisation programs	4 000 000	4 000 000	4 000 000
Development Cooperation and Coordination - TOTAL		60 400 000	60 400 000	60 400 000

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Development Activities in Cooperation with Line Ministries				
Developing Countries	Economic and Financial Transition Cooperation (Ministry of Finance)	3 000 000	3 000 000	3 000 000
Developing Countries	Aid for Trade (Ministry of Industry and Trade)	7 000 000	7 000 000	7 000 000
Developing Countries	Security Development Policy (Ministry of Interior)	8 000 000	8 000 000	8 000 000
Developing Countries	Cyber-Security (Ministry of Justice)	5 000 000	5 000 000	5 000 000
Developing Countries	Other Expert Cooperation	1 000 000	1 000 000	1 000 000
Developing Countries	Capacity Building for Public Universities in Developing Countries	9 000 000	9 000 000	9 000 000
Development Activities in Cooperation with Line Ministries - TOTAL		33 000 000	33 000 000	33 000 000

Development Activities in Cooperation with International Organisations				
Developing Countries	Cooperation with UNDP	17 000 000	17 000 000	17 000 000
Developing Countries	Cooperation with UNV	10 000 000	10 000 000	10 000 000
Development Activities in Cooperation with International Organisations - TOTAL		27 000 000	27 000 000	27 000 000

Innovative Instruments				
Financial Instruments (in cooperation with National Development Bank)		27 674 200	32 754 400	27 500 000
New Instruments, programs and projects		10 166 000	10 166 000	4 420 400
Team Europe Initiatives (TEIs)		5 000 000	5 000 000	5 000 000
Innovative Instruments - TOTAL		42 840 200	47 920 400	36 920 400

Development Cooperation and Coordination by MFA - TOTAL		163 240 200	168 320 400	157 320 400
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Other Activities by MFA				
Humanitarian Assistance		165 000 000	165 000 000	165 000 000
Transition Cooperation		80 000 000	90 000 000	100 000 000
Other Activities by MFA - TOTAL		245 000 000	255 000 000	265 000 000
Development Cooperation, Coordination and Other Activities by MFA - TOTAL		408 240 200	423 320 400	422 320 400

Programs directly implemented by other Ministries				
Ministry of Education, Youth and Sports				
Developing Countries	Development Scholarships	112 000 000	112 000 000	112 000 000
Ministry of Health				
Developing Countries	Health Services for Government Scholarship Holders	3 000 000	3 000 000	3 000 000
Programs directly implemented by other Ministries - TOTAL		115 000 000	115 000 000	115 000 000

TOTAL from Czech Government Budget		942 320 400	942 320 400	942 320 400
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Total from EU Budget		20 500 000		
TOTAL incl. EU Budget		962 820 400	942 320 400	942 320 400