

Analýza rizik / Příloha č. 1 – Časový harmonogram stavby

ID	TASK	NOTES	RESPONSIBLE	PROGRESS	DURATION	START	END
1.	CREATIVE CONCEPT						
1. 1	Preparation of an inquiry for the permanent exhibition scenario and the visitors' journey design.		OCG		10 days	1.9.22	10.9.22
1. 2	Market inquiry and selection of the creative designer.		OCG		6 days	11.9.22	16.9.22
1. 3	Contract agreement preparation and review		OCG		12 days	5.9.22	16.9.22
1. 4	Contract agreement signing with the selected creative designer		OCG			19.9.22	19.9.22
1. 5	Phase 1 / Preparation of the permanent exhibition scenario and visitors' journey design		SUPPLIER		14 days	20.9.22	3.10.22
1. 6	Progress meeting, review and comments		OCG			4.10.22	4.10.22
1. 7	Phase 2 / Preparation of the permanent exhibition scenario and visitors' journey design		SUPPLIER		14 days	5.10.22	18.10.22
1. 8	Progress meeting, review and comments		OCG			19.10.22	19.10.22
1. 9	Phase 3 / Preparation of the permanent exhibition scenario and visitors' journey design		SUPPLIER		11 days	20.10.22	30.10.22
1. 10	Permanent exhibition scenario and visitors' journey design finalized		OCG			31.10.22	31.10.22
2.	CZECH PARTICIPATION VISUAL IDENTITY						
2. 1	Preparation of an inquiry for visual identity design and development.		OCG		10 days	1.9.22	10.9.22
2. 2	Purchase order to 3 pre-selected designers to prepare concept proposals.		OCG			11.9.22	11.9.22
2. 3	Preparation works of the visual identity concepts		SUPPLIERS		14 days	12.9.22	25.9.22
2. 4	Preparation of the contract agreement for the visual identity design and relevant license.		OCG		10 days	16.9.22	25.9.22
2. 5	Evaluation of the received concepts		OCG			26.9.22	26.9.22
2. 6	Contract agreement signing with the selected graphic designer		OCG			27.9.22	27.9.22
2. 7	Preparation of the detailed visual identity		SUPPLIER		21 days	28.9.22	18.10.22
2. 8	Presentation of the visual identity by the designer		SUPPLIER			19.10.22	19.10.22
2. 9	Finalization of the visual identity and the brand manual		SUPPLIER		11 days	20.10.22	30.10.22
2. 10	Visual identity and brand manual finalized.		OCG			31.10.22	31.10.22
3.	TENDER FOR LEGAL ADVISORS						
3. 1	Selection of the tender administrator for the Legal Advisors		OCG		18 days	1.9.22	18.9.22
3. 2	Purchase order for the tender administrator		OCG			19.9.22	19.9.22
3. 3	Preparation of the tender documents for the Legal Advisors		SUPPLIER		21 days	20.9.22	10.10.22
3. 4	Start of the tender procedure		OCG			11.10.22	11.10.22
3. 5	Time limit for receiving the business proposals				30 days	12.10.22	10.11.22
3. 6	Expected extension due to clarification requirements				15 days	11.11.22	25.11.22
3. 7	Opening of envelopes		OCG			28.11.22	28.11.22
3. 8	Time reserve for complaints				20 days	29.11.22	18.12.22
3. 9	Signing of framework agreement with the selected Legal Advisors		OCG			19.12.22	19.12.22
4.	ARCHITECTURAL STUDY						
4. 1	Selection of the tender administrator for the Architectural Study		OCG		14 days	19.9.22	2.10.22
4. 2	Purchase order for the tender administrator		OCG			3.10.22	3.10.22
4. 3	Preparation of the tender documents for the Architectural Study		SUPPLIER		27 days	4.10.22	30.10.22
4. 4	Start of the tender procedure (creative concept + visual identity finished)		OCG			31.10.22	31.10.22
4. 5	1st round / Time limit for receiving the architectural concept proposals				65 days	1.11.22	4.1.23

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4. 6	Selection committee evaluation meeting		OCG		2 days	5.1.23	6.1.23
4. 7	2nd / Time limit for the receiving the shortlisted detailed proposals				18 days	7.1.23	24.1.23
4. 8	Evaluation of the final proposals		OCG		2 days	25.1.23	26.1.23
4. 7	Announcement of the selected Architectural Study		OCG			27.1.23	27.1.23
4. 9	Signing of contract agreement with the awarded architect		OCG			30.1.23	30.1.23
5.	PROJECT DOCUMENTATION + PERMITS						
5. 1	Purchase order to the selected Legal Advisor for preparation of the tender documents for the Specialized Project Consultant		OCG			4.1.23	4.1.23
5. 2	Market inquiry and selection of the specialised project consultant		OCG		21 days	5.1.23	25.1.23
5. 3	Contract agreement preparation and review		LEGAL ADVISOR		10 days	16.1.23	25.1.23
5. 4	Signing of contract agreement with the specialised project consultant		OCG			30.1.23	30.1.23
5. 5	Kickoff meeting Architect + Specialised Consultant		OCG		3 days	31.1.23	2.2.23
5. 6	Preparation of the general design plan (first set of documents) for submittal to the Expo organiser		CONSULTANT		21 days	3.2.23	23.2.23
5. 7	Submission of the general design plan to the Expo organiser		CONSULTANT			24.2.23	24.2.23
5. 8	Evaluation of the general design plan by the Expo organizer		Expo 2025		20 days	27.2.23	18.3.23
5. 9	Comments from Expo organizer received		CONSULTANT			19.3.23	19.3.23
5. 10	Review and resubmittal of the general design plan		CONSULTANT		10 days	20.3.23	29.3.23
5. 11	Evaluation of the reviewed general design plan by the Expo organizer		Expo 2025		5 days	30.3.23	3.4.23
5. 12	General design plan approval received		OCG			4.4.23	4.4.23
5. 13	Preparation of documents for Application for permit of temporary building		CONSULTANT		21 days	17.4.23	7.5.23
5. 14	Review and adjustments of the documents for Application based on the feedback of the main contractor (upon		CONSULTANT		7 days	29.5.23	4.6.23
5. 15	Submission of the Application for the permit of temporary building to the Osaka Building Review Council		CONSULTANT			5.6.23	5.6.23
5. 16	Evaluation of the Application for the permit of temporary building by the Osaka BRC		OSAKA BRC		90 days	6.6.23	3.9.23
5. 17	Comments from the Osaka BRC received		CONSULTANT			8.9.23	8.9.23
5. 18	Review and resubmittal of the Application for the permit of temporary building		CONSULTANT		7 days	9.9.23	15.9.23
5. 19	Evaluation of the reviewed documents for Application for the permit of temporary building		OSAKA BRC		5 days	16.9.23	20.9.23
5. 20	Consent of Building Review Council received		OCG			21.9.23	21.9.23
5. 21	Preparation of the documents for Application for the building permit		CONSULTANT		16 days	9.9.23	24.9.23
5. 22	Submission of the Application for the building permit		CONSULTANT			25.9.23	25.9.23
5. 23	Evaluation of the Application for the building permit		OSAKA BRC		40 days	26.9.23	4.11.23
5. 24	Notification of the building permit received		OCG			6.11.23	6.11.23
5. 25	Preparation of the final design plan (second set of documents) for submittal to the Expo organiser		CONSULTANT		21 days	9.9.23	29.9.23
5. 26	Submission of the general design plan to the Expo organiser		CONSULTANT			30.9.23	30.9.23
5. 27	Evaluation of the general design plan by the Expo organizer		Expo 2025		20 days	1.10.23	20.10.23
5. 28	Comments from Expo organizer received		CONSULTANT			21.10.23	21.10.23
5. 29	Review and resubmittal of the general design plan		CONSULTANT		10 days	22.10.23	31.10.23
5. 30	Evaluation of the reviewed general design plan by the Expo organizer		Expo 2025		5 days	1.11.23	5.11.23
5. 31	General design plan approval received		OCG			6.11.23	6.11.23
5. 32	Submission of Application for Permission to commence the construction		CONSULTANT			7.11.23	7.11.23

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5. 33	Evaluation of the Application for Permission to commence the construction		Expo 2025		5 days	8.11.23	12.11.23
5. 34	Permission to commence the construction received		OCG			13.11.23	13.11.23
6.	CONSTRUCTION						
6. 1	Preparation of the tender documents for the Main Contractor		OCG		35 days	2.1.23	5.2.23
6. 2	Start of the tender procedure (architectural study finished)		OCG			6.2.23	6.2.23
6. 3	Time limit for receiving the business proposals				45 days	7.2.23	23.3.23
6. 4	Expected extension due to clarification requirements				35 days	24.3.23	27.4.23
6. 5	Opening of the envelopes		OCG			28.4.23	28.4.23
6. 6	Time reserve for complaints				15 days	29.4.23	13.5.23
6. 7	Signing of the contract with the Main Contractor		OCG			14.5.23	14.5.23
6. 8	Coordination meeting Contractor + Consultant + Architect	CONTRACTOR + CONSULTANT + ARCHITECT			3 days	15.5.23	17.5.23
6. 9	Review of the documents for Application for permit of temporary building		CONTRACTOR		7 days	18.5.23	24.5.23
6. 10	Coordination meeting Contractor + Consultant + Architect	CONTRACTOR + CONSULTANT + ARCHITECT			2 days	25.5.23	26.5.23
6. 11	Consultant to finalize documents for submittal		CONSULTANT		7 days	29.5.23	4.6.23
6. 12	Preparation of the Comprehensive Project Documentation for Building		CONTRACTOR + CONSULTANT		150 days	29.5.23	25.10.23
6. 13	Material preparation (as soon as the Permission to commence the construction is received)		CONTRACTOR		14 days	13.11.23	26.11.23
6. 14	Commencement of manufacturing		CONTRACTOR			27.11.23	27.11.23
6. 15	Manufacturing of the building components		CONTRACTOR		120 days	27.11.23	25.3.24
6. 16	1st Shipment		CONTRACTOR		50 days	29.1.24	18.3.24
6. 17	Customs Clearance		CONTRACTOR		7 days	18.3.24	24.3.24
6. 18	1st Shipment Delivered to the Construction site		CONTRACTOR			25.3.24	25.3.24
6. 19	2nd Shipment		CONTRACTOR		50 days	12.2.24	1.4.24
6. 20	Customs Clearance		CONTRACTOR		7 days	1.4.24	7.4.24
6. 21	2nd Shipment Delivered to the Construction site		CONTRACTOR			8.4.24	8.4.24
6. 22	3rd Shipment		CONTRACTOR		50 days	26.2.24	15.4.24
6. 23	Customs Clearance		CONTRACTOR		7 days	15.4.24	21.4.24
6. 24	3rd Shipment Delivered to the Construction site		CONTRACTOR			22.4.24	22.4.24
6. 25	4th Shipment		CONTRACTOR		50 days	11.3.24	29.4.24
6. 26	Customs Clearance		CONTRACTOR		7 days	29.4.24	5.5.24
6. 27	4th Shipment Delivered to the Construction site		CONTRACTOR			6.5.24	6.5.24
6. 28	5th Shipment		CONTRACTOR		50 days	29.3.24	17.5.24
6. 29	Customs Clearance		CONTRACTOR		7 days	17.5.24	23.5.24
6. 30	5th Shipment Delivered to the Construction site		CONTRACTOR			24.5.24	24.5.24
6. 31	All materials on site		CONTRACTOR			24.5.24	24.5.24
6. 32	Pavilion Assembly (upon delivery of the 2nd shipment)		CONTRACTOR		90 days	1.4.24	29.6.24
6. 33	Testing and commissioning		CONTRACTOR		14 days	29.6.24	12.7.24
6. 34	Finish of main construction works		CONTRACTOR			13.7.24	13.7.24